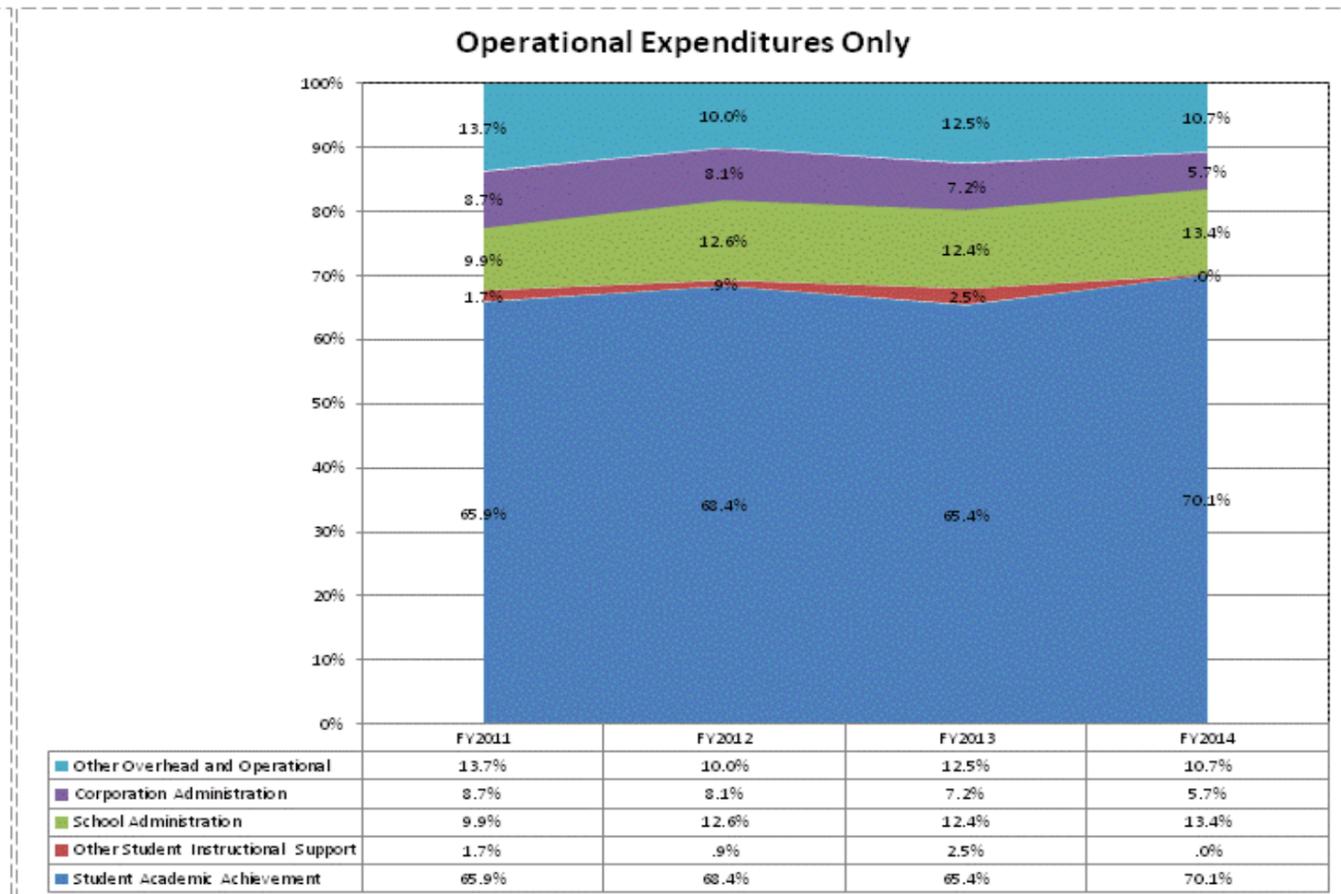
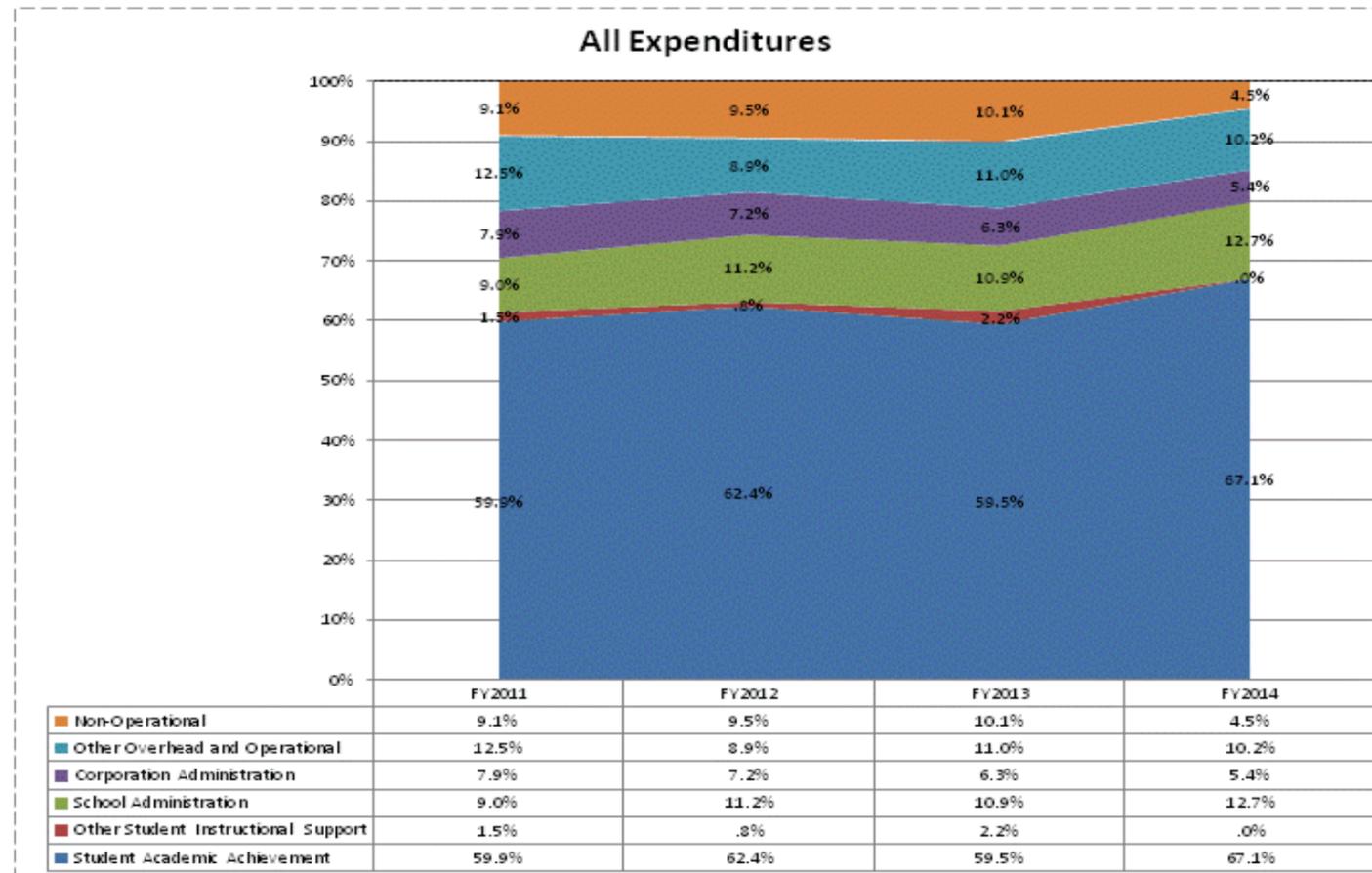


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Veritas Academy (9360)

Veritas Academy (9360)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$810,555	70.3%	\$698,760	58.6%	\$661,738	59.5%	\$662,203	67.1%
Student Instructional Support	\$94,282	8.2%	\$186,123	15.6%	\$146,248	13.1%	\$125,865	12.8%
Overhead and Operational Nonoperational	\$193,421	16.8%	\$227,083	19.1%	\$192,081	17.3%	\$154,321	15.6%
Nonoperational	\$55,360	4.8%	\$79,658	6.7%	\$112,669	10.1%	\$44,469	4.5%
Grand Total	\$1,153,618		\$1,191,624		\$1,112,737		\$986,856	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	78.4%	74.3%	72.6%	79.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Veritas Academy (9360)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11050 Regular Programs; Full Day Kindergarten	\$0	\$38,671	\$32,947	\$30,289	N/A	-22%	-8%
11100 Regular Programs; Elementary	\$657,222	\$357,440	\$350,353	\$375,227	-43%	5%	7%
11200 Regular Programs; Middle/Junior High	\$0	\$123,796	\$138,923	\$136,196	N/A	10%	-2%
11610 Regular Programs; Alternative Education Programs; Elementary	\$605	\$0	\$0	\$0	-100%	N/A	N/A
12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12610 Learning Disability	\$0	\$98,590	\$96,462	\$91,240	N/A	-7%	-5%
12900 Other Special Programs	\$3,845	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$0	\$7,003	\$0	\$0	N/A	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$3,159	\$0	\$0	N/A	-100%	N/A
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$9,338	\$9,162	N/A	N/A	-2%
16200 Preventive Remediation	\$2,181	\$0	\$0	\$0	-100%	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$2,700	\$33,761	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$18	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$11,389	\$12,975	\$3,765	N/A	-67%	-71%
22250 Library/Media Services; Computer Assisted Instruction Services	\$4,000	\$0	\$0	\$0	-100%	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$5,098	\$0	\$20,723	\$16,323	220%	N/A	-21%
25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,659	\$24,950	\$0	\$0	-100%	-100%	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$2,120	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$26,361	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$706,792	\$698,760	\$661,738	\$662,203	-6%	-5%	0%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$0	\$37,078	\$24,589	\$47	N/A	-100%	-100%
21320 Health Services; Medical Services	\$29	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$0	\$0	\$16	\$106	N/A	N/A	> 500%
21390 Health Services; Other Health Services	\$0	\$47	\$0	\$0	N/A	-100%	N/A
21420 Psychological Testing	\$1,700	\$0	\$0	\$0	-100%	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$14,182	\$0	\$0	\$0	-100%	N/A	N/A
24100 Office of The Principal	\$67,285	\$0	\$121,643	\$125,712	87%	N/A	3%
24900 Other Support Services, School Administration	\$0	\$148,997	\$0	\$0	N/A	-100%	N/A
Student Instructional Support Total	\$83,196	\$186,123	\$146,248	\$125,865	51%	-32%	-14%
Overhead and Operational							
23150 Board of Education; Legal Services	\$14,000	\$13,737	\$48	\$312	-98%	-98%	> 500%
23160 Board of Education; Promotion Expenses	\$5,527	\$0	\$0	\$0	-100%	N/A	N/A
23210 Executive Administration; Office of The Superintendent	\$23,419	\$0	\$17,111	\$9,803	-58%	N/A	-43%
23220 Executive Administration; Community Relations	\$449	\$12,424	\$2,704	\$6,857	> 500%	-45%	154%
23290 Executive Administration; Other Executive Administration Services	\$0	\$7,990	\$0	\$0	N/A	-100%	N/A
25150 Fiscal Services; Payroll Services	\$9,423	\$1,644	\$5,911	\$4,850	-49%	195%	-18%
25160 Fiscal Services; Financial Accounting	\$0	\$28,960	\$43,894	\$27,951	N/A	-3%	-36%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$3,720	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$725	\$309	\$1	\$87	-88%	-72%	> 500%
25199 Other Fiscal Services; Other	\$10,462	\$4,400	\$0	\$0	-100%	-100%	N/A
25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$1,673	\$0	\$0	\$0	-100%	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$4,271	\$0	\$0	\$0	-100%	N/A	N/A
25400 Planning, Research, Development and Evaluation	\$8,145	\$0	\$0	\$0	-100%	N/A	N/A
25600 Public Information Services	\$112	\$0	\$0	\$0	-100%	N/A	N/A
25710 Personnel Services; Supervision of Personnel Services	\$135	\$0	\$0	\$0	-100%	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$558	\$130	N/A	N/A	-77%
25910 Judgments	\$0	\$10,520	\$0	\$0	N/A	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Veritas Academy (9360)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25990 Other Support Services, Central	\$955	\$24,075	\$0	\$0	-100%	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$65,309	\$55,334	\$87,882	\$70,306	8%	27%	-20%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,138	\$0	\$0	\$0	-100%	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$257	\$180	\$0	\$0	-100%	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$300	\$456	\$300	N/A	0%	-34%
26700 Operation and Maintenance of Plant Services; Insurance	\$41,594	\$11,864	\$18,453	\$19,186	-54%	62%	4%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$33,062	\$0	\$0	N/A	-100%	N/A
27100 Student Transportation; Vehicle Operation	\$1,759	\$0	\$0	\$0	-100%	N/A	N/A
27200 Student Transportation; Monitoring Services	\$450	\$0	\$0	\$0	-100%	N/A	N/A
27500 Student Transportation; Insurance on Buses	\$0	\$0	\$0	\$0	N/A	N/A	N/A
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$1,260	\$570	N/A	N/A	-55%
27900 Student Transportation; Other Student Transportation Services	\$0	\$3,270	\$0	\$0	N/A	-100%	N/A
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$6,271	\$6,951	N/A	N/A	11%
31400 Food Services Operations; Food Purchases	\$102	\$0	\$6,566	\$3,007	> 500%	N/A	-54%
31900 Other Food Services	\$0	\$19,014	\$967	\$289	N/A	-98%	-70%
Overhead and Operational Total	\$189,905	\$227,083	\$192,081	\$154,321	-19%	-32%	-20%
Nonoperational							
33200 Community Recreation	\$3,826	\$0	\$0	\$0	-100%	N/A	N/A
33930 Latch Key Kid Program	\$0	\$10,804	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$1,700	\$0	\$9,117	\$9,729	472%	N/A	7%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$445	\$0	\$0	N/A	-100%	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,134	\$52,903	\$84,477	\$27,897	-21%	-47%	-67%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$11,113	\$6,052	\$6,843	N/A	-38%	13%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$14,700	\$0	\$0	\$0	-100%	N/A	N/A
53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$1,672	\$0	\$0	N/A	-100%	N/A
54200 Common School Fund; Principal	\$0	\$0	\$11,248	\$0	N/A	N/A	-100%
54250 Common School Fund; Interest	\$0	\$2,721	\$1,774	\$0	N/A	-100%	-100%
Nonoperational Total	\$55,360	\$79,658	\$112,669	\$44,469	-20%	-44%	-61%
Prorated By Fund							
26492 2007 Account Code - Social Security	\$105,941	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$12,424	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$118,365	\$0	\$0	\$0	N/A	N/A	N/A